

**TUALATIN TOMORROW**  
**BUDGET INFORMATION**  
**FY 08/09**

<u>Description</u>	<u>FY 08/09 Budget</u>	<u>Amount Spent Year to Date</u>
<b>Administrative Support</b>		
Tualatin Tomorrow Champion Computer	\$21,750	\$2,509.52 969.45
Awards	150.00	-
<b>Communications</b>		
Brochure/Mailing	6,022.00	1,033.00
Web Domain Name	35.00	34.95
<b>Community Event</b>	2,052.00	1,077.67
(Includes purchases for Crawfish Festival, December 2008 VIC meeting, and Partner Luncheon inc. Survey Monkey		
<b>Promotional/Marketing Materials</b>	600.00	-
<b>Other Publicity</b>	500.00	-
<b>Office Supplies</b>	250.00	354.50
(Includes purchase of 6 voice recorders for \$239.94)		
<b>Printing/Postage</b>	2,000.00	44.53
<b>Contingency</b>	<u>2,669.00</u>	<u>-</u>
<b>TOTAL:</b>	\$36,028	\$6,023.62

\*Includes estimated cost of Partner Luncheon (\$800.00)  
and Survey Monkey at \$50.00